

Sources of Funding

2017/18 Budget Summary (*ATL)

ID	Service	Theme	Number of full time equivalent employees	Total Expenditure £'000	Total Income £'000	Net Expenditure £'000
Sources of Funding						
600	Sources of Finance	Funding	0	375	-107,319	-106,944
Service Total			0	375	-107,319	-106,944
Total			0	375	-107,319	-106,944

Note: *ATL = 'Above the Line' budget is the net budget that an officer is responsible for, which excludes reallocated support services